



MHS PTSA Meeting December 5, 2022

Elaine Tholen, Dranesville School Board Member



Work to Alleviate MHS Overcrowding/Structural Issues

Modular Installment

Boundary Adjustment -working on analysis for 4 schools 2 years in

Tyson's Development Analysis

Proffers

Student Yield Formula-next to the Planning Commission

Additional Planning and Analysis Staff

Renovation Queue Updates

New list due Summer 2023

Upgrades to MHS over the years

Thanks to Greg Miller and Ellen Reilly for keeping on top of this.

Continual work as problems arise

Capital Money vs. Operational Budget

Completed

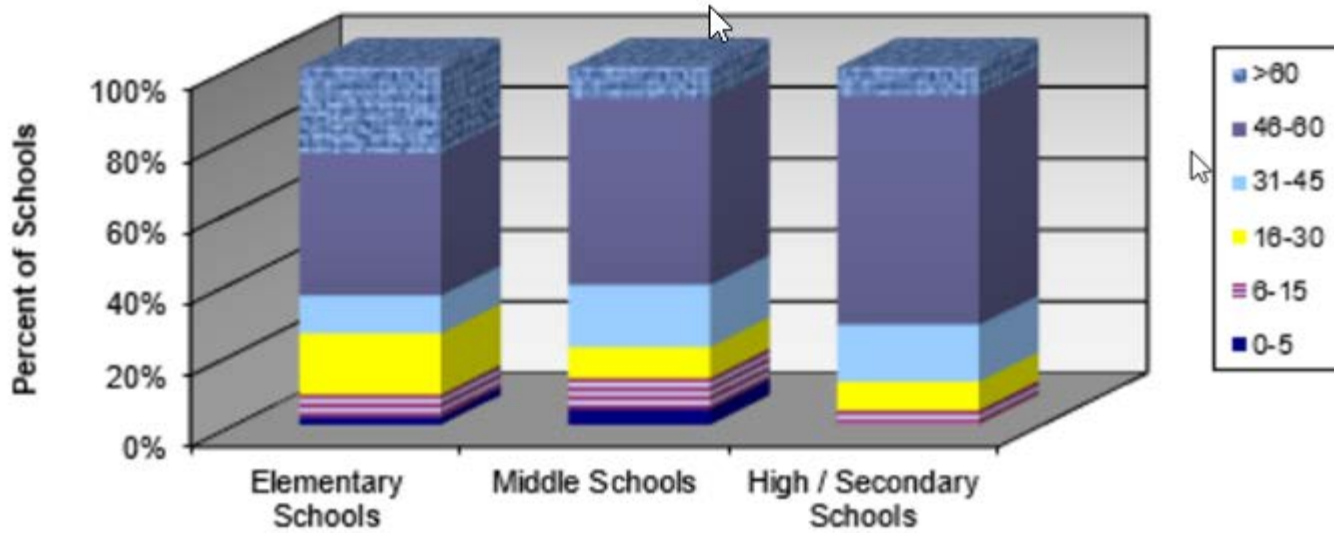
- 2012-2021
 - Flooring replacement and improvements across the building- 2015-2018
 - Gym and stadium maintenance and improvements- 2012, 2019, 2021
 - Tennis Court refurbishment- 2021
 - Auditorium improvements- 2016
- Modular installment 2021- provides 12 classrooms
- 2022
 - Carpet replacement in Dept. of Student Services
 - Main gym bleacher replacement
 - Softball bleacher replacement
 - Roof work summer 2022, more planned
 - Pending- senior lounge flooring replacement

Upcoming work

- Winter 2022
 - More roof work
- Summer 2023
 - Building-wide bathroom renovations
 - Tile Flooring and carpet replacement on first floor
 - Stadium bathrooms installed
 - Upgrades to Girls Softball Field
- Other—keeping on top of this
 - Elevators
 - Stadium Lights

School	Opened	Capital Enhancements	Renovation	Temp/Modular Classrooms	w/o Modular 2027	Notes	Region
Centreville HS	1988	2005(modular)	1988	T7/M8	131/131	Renovation in planning (2030)	4
Falls Church HS	1967	1988	1989	0	100	Renovation in permitting (2026)	2
TJHSST	1964	2016	1989	0	88	2016 Renovation	2
Herndon HS	1967	N/A	1991	0	92	2021 Renovation	1
Oakton HS	1967	N/A	1992	T13/M0	125/100	Renovation in const (2023)	1
Chantilly HS	1972	2005(modular)	1993	T9/M14	131		5
Robinson HS	1971	2005	1996	T17/M10	100		4
Mount Vernon HS	1960	1998	1999	0	81		3
West Potomac HS	1960	*	2001	0	119/89	Addition in construction	3
Hayfield HS	1968	2002	2004	0	93		3
Madison HS	1959	1979, *	2005	T3/M0	104/82	Addition in construction	1
Annandale HS	1954	2011(modular)	2005	T8/M14	102		2
Justice HS	1959	1979	2005	0	110/91	Addition in permitting	2
McLean HS	1955	1980, 2021 (modular)	2005	T4/M12	121		2
Lewis HS	1958	1974	2005	0	84		3
Lake Braddock HS	1971	N/A	2007	0	90		4
Fairfax HS	1972	N/A	2007	T8/M0	94		5
South Lakes HS	1978	2016 (addition), 2018	2008	T4/M0	99		1
Woodson HS	1962	2000	2009	T2/M0	106		5
Edison HS	1962	1991	2012	0	101		3
Marshall HS	1962	2018(modular)	2014	T0/M12	97		2
Langley HS	1965	2008	2018	0	96		1
South County HS	2005	2007	N/A	0	93		4
West Springfield HS	2000	2006	N/A	0	104		4
Westfield HS	2000	2006	N/A	T13/M0	96		5

Ages of Schools in Years *



* From the year that each school opened through June 30, 2022 (does not reflect renovation dates)

Other Topics

Budget

Calendar

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Workforce

Work with Kelly Rankin

Strategic Plan